



DORMINGTON AND MORDIFORD GROUP GROUP PARISH COUNCIL

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MINUTES OF THE MEETING OF THE GROUP PARISH COUNCIL ON WEDNESDAY 19th NOVEMBER 2025.

Present:

Cllr Julia Cotton (Chair)
Cllr Mike Jones (Vice Chair)
Cllr Marcus Billig
Cllr Marjorie Shackleton
Cllr Mark Parvin
Cllr Mark Rider

Apologies:

Cllr Euan Grant
Ward Cllr Biggs

1. To receive apologies for absence

It was **NOTED** that Cllr Euan Grant had sent his apologies.

2. To disclose personal and pecuniary interests and written requests for dispensation.

It was **NOTED** that Cllr Marcus Billig declared interests in 9d the NDP.

3. To approve as correct the minutes of the meeting held on the 15th October 2025.

It was **RESOLVED** to approve and sign the minutes of the meeting held on the 15th October 2025.

4. Public Forum

It was **NOTED** that there were no members of the public present at the meeting.

5. To consider the Herefordshire Council report from Ward member – Cllr Biggs

This Item was removed from the agenda as Cllr Biggs was not present at the meeting.

6. To consider the adoption of A Charter for Herefordshire's Councils 2025 Final Version.

It was **RESOLVED** to adopt Herefordshire Councils final version of the Charter.

7. To consider the adoption of the Training and Development Policy

It was **RESOLVED** to adopt and sign the new Training and Development Policy.

8. To consider the adoption of the Risk Management Policy and the new Risk Register

It was **RESOLVED** to adopt and sign both the Risk Management Policy and the new Risk Register. During the 24/25 annual audit, an action had been raised to write a Risk Management Policy and to expand the Risk Register to include all risks the Parish Council face. With the adoption of these two documents, the Parish Council have fulfilled the actions from the audit.

9. Planning:

a. To comment on new planning applications for determination by Herefordshire Council

Reference	Address	Description
253071	Frome Farm, Priors Frome, Hereford, HR1 4EQ	Replace all the existing windows and utility door with new joinery

It was **RESOLVED** to **SUPPORT** application 253071 commenting that (referring to the NDP) that the changes were in keeping with the character of the property.

b. To note new planning decisions made by Herefordshire Council as of the 11th Nov 2025.

Reference	Address	Description	Decision
APP/W1850/W/25/3369577	83 Tower Hill, Upper Dormington, HR1 4ED	Appeal – development proposed to convert agricultural barn to a dwelling	Appeal Dismissed

It was **NOTED** the appeal for the development of 83 Tower Hill had been dismissed.

c. To note the Clerk used her powers to comment between meetings on the re-consultation of 251483 Checkley Old Chapel, HR1 4ND.

It was **NOTED** that the Clerk had circulated the proposed comment to the Councillors and the majority (6 out of 7 Cllrs) had agreed to submit the comment of neutrality. The Planning Working Group had made another site visit the PC had questions over drainage, and the change in position of the new building.

d. **To receive an update from the NDP Steering Group regarding the referendum.**

It was **NOTED** that 78.7% of the voters voted YES in the NDP referendum and Herefordshire Council have now formally adopted the Dormington & Mordiford Group Parish Councils Neighbourhood Development Plan. It was **RESOLVED** to print a copy of the design guide for the Clerk to refer to when commenting on planning applications. [Cllr Cotton to get a quote.](#)

10. Finance:

a. **To note the bank balances and sign the Bank Reconciliations & Budget Tracker.**

See appendix for figure. It was **NOTED** the Clerk read out the bank balances.

b. **To consider increasing the allotment fees to £75/year from the 1st January 2026 to help cover costs of maintenance.**

It was **NOTED** that a connection to Linton PC had been established and they were keen to work together on the management of the allotments, learning from each other. It was **RESOLVED** to increase the allotment fees to £75/year as of January 2026 with a notice period of between now and the end of January. It was **RESOLVED** to investigate a monthly payment scheme to help spread the cost and a deposit scheme for new tenants to try and cover the costs of plot clearances. [Cllr Parvin to look into how the PC could set up direct debits for the allotment payments.](#) [Clerk to give the tenants notice.](#)

***After some research it has come to light that 12 months notice might be needed to increase fees. With this in mind, there will be no increases in Jan 2026, but notice will be given for Jan 2027. Any new plot holders in 2026 will be charged at the increased amount.**

c. **To consider increasing the burial fees from the 1st January 2026 to help cover the costs of maintenance and attendance.**

It was **RESOLVED** to adopt the suggested prices for the Burial Ground and Closed Churchyard for 26/27. See appendix. [Clerk to circulate pricelist to Funeral Directors and update website.](#)

d. **To consider the budget proposal for 26/27 including the precept proposal.**

It was **RESOLVED** to approve a precept of £24,511.00 an increase of 4% for 2026/27.

It was **RESOLVED** to approve the budget Option Y.

See appendix for agreed budget.

[Clerk to put the agreed budget out for consultation on the 28th November until the 12th December 2025. If there are no comments, the budget will be set and the precept applied for.](#)

e. **To note that there has been no news from Herefordshire Council regarding the Drainage scheme allocation for 25/26 and to consider having the ditching work done without HC confirmation.**

It was **NOTED** that there had still been no word from HC regarding the drainage funding even though the Clerk had been chasing for a decision.

f. **To note the Clerk obtained 2 free months from Microsoft for 365 software for the Clerk Laptop. Subscription for MS 365 will end on the 25th January 2026 and will need renewing at £84.99 for the year.**

It was **NOTED** that the subscription would need to be renewed on the 25th January 2026.

g. **To consider the quote of £24 to laminate the new Parish Map for the Green Hut.**

It was **RESOLVED** to approve the quote of £24 to laminate the Parish Map.

h. **To consider the quote of £325 to produce an A3 ceramic plaque of history for the Green Hut.**

It was **RESOLVED** to approve the quote of £325 to produce the A3 plaque. Further quotes had been sought, but because the product is specialised it was not possible to get more than one.

i. **To consider the following invoices for payment:**

Payee	Description	Amount (inc VAT)
Clerk	Clerk's Salary	As per contract
HMRC	PAYE	As per contract
Clerk	Expenses including mileage, phone bill	£20.67
Enviroability	INV5506 27/10/25 – footpath maintenance	£474.00
DC Gardening	INV SI-2360 – Grounds maintenance, and lengthsman	£1290.00
	Reimbursement of Map for the Green Hut renovations	£39.92

It was **RESOLVED** to pay all the invoices listed above.

j. **To note any payments made between meetings:**

Payee	Description	Amount
Unity Bank	Bank Charges Oct	£6.00

It was **NOTED** that the bank charges get collected between meetings.

k. **To note any receipts**

Received From	Description	Amount

It was **NOTED** that there had been no income in October 2025.

11. Footpaths/Commons/Rivers/Open spaces:

a. **To receive an update on the Public Rights of Way**

- MF6/12 vegetation cut back
- MF5 tree removal
- MF24 footpath gate replacement needed. Funding being sought from the PROW office.
- MF10 has a tree down on it and it has been reported to Forest England as it is their land.
- Steps need replacing at Swardon Quarry due to damage from trail bikes.
- PROW funding application for bridge repairs on MF12. **Clerk to apply for funding before Christmas.**

12. Highways/Rural Roads/Bridge

a. **To receive an update from the Highways working group**

- Flooding and emergency planning will now be part of the working group
- Concerns over Mordiford bridge regarding freeze/thaw and the damage it will cause over the winter. **Cllr Rider and Cllr Shackleton to email the Cabinet Member for Roads in Herefordshire Council about the issue.**

b. **To note Cllrs met with Balfour Beatty to discuss road markings outside the School to be implemented in the upcoming surface renewal on the Dormington Road.**

Balfour Beatty locality Steward met with Cllrs to talk about the road markings by the school with the imminent resurfacing due. All road markings will be reinstated and the pavements and ditches maintained while the Dormington Road is shut up to Larport Lane crossroads. Unfortunately the moving of some of the signposts etc will not be done even with a TRO.

c. **To note that Hampton Bishop Parish Council (HBPC) have no objection to the Parish Council installing a SID on their side of Mordiford Bridge provided the PC fund and maintain it.**

It was **NOTED** that HBPC would accept a SID on their side of Mordiford bridge but Herefordshire Council's views would need to be investigated. **Working group to email the Head of Highways to discuss.**

d. **To consider the storage of grit bins and grit stocks.**

It was **NOTED** that the grit stocks at Morgans yard needed to be checked. **Cllr Jones to make contact and find out.**

e. **To consider storing the flood equipment somewhere until the storage box has been purchased.**

It was **RESOLVED** that a sealed bag in a plastic box would be ideal to store the Aquasacs as they must not get wet before use. **Cllr Rider to collect the kit from the Clerk and store until a storage container has been purchased.**

It was **RESOLVED** to get 3 quotes for storage boxes to pick one in the January Meeting.

f. **To note, according to Balfour Beatty, there is no prospect of replacing the steel barriers along the Pentaloe Brook in Mordiford.**

It was **NOTED** that the barriers are no longer available and that verge markers would be installed. It was **RESOLVED** that the Highways Working group would evidence the need for barriers in the hope that a better alternative could be found.

13. Burial Ground, Allotment and Mordiford Green:

a. **To consider the next stage of the Green Hut renovations on Mordiford Green**

It was **NOTED** that Cllr Cotton had donated a solar light for inside the Green Hut and that the inside of the hut still needed painting white and a bench putting inside. **Cllr Jones to speak to the Morgans about getting an L-shaped bench made to fit inside the hut.**

It was **NOTED** that the solar Christmas lights last year didn't do a great deal as there wasn't enough sunlight to charge them. **Cllr Rider will look to see if he has any better lights.**

Cllr Billig to talk to the School Nursery about decorating the Christmas tree on the Green.

14. Health/Safety and the Environment:

a. **To note the Parish Flood Plan is in hand with the Highways Working Group**

It was **NOTED** that Cllr Parvin has a rough draft of the Flood Plan and it will be shared with the Highways Working Group to discuss and finalise.

- b. **To note Mordiford School are looking at the Health and Safety implications of the lights not being on in the carpark of an evening.**

It was **NOTED** that the lights were being looked at by the school but they were not on this evening.

- c. **To note there has been a recall on the defib adult pads due to a manufacturing issue.**

It was **NOTED** that both Checkley and Dormington Defibs had been checked and were not faulty. The Mordiford Defib had not been checked. **Clerk to chase.**

- d. **To note that advice from HALC has indicated that the PC are accountable for Health & Safety, with the Clerk responsible for keeping the PC aware of issues.**

It was **NOTED** that both Councillors and the Clerk are covered by insurance.

15. Communications/newsletters/social media/Community engagement

16. Employment matters (confidential)

It was **NOTED** that the Clerk/RFO had handed in her notice on the 10th November 2025 giving more than one months notice.

It was **NOTED** that the Clerk would finish for Christmas on the 19th December, using her annual leave to cover her until the 31st December 2025.

It was **NOTED** that the Clerk/RFO had offered to continue into January on reduced hours enabling the PC to still operate until a new Clerk/RFO was in place.

It was **RESOLVED** that the Clerk/RFO would work 3 hours a week at her current rate from the 5th January, keeping on top of the basic admin tasks. It was **RESOLVED** that this would be reviewed in February as the Clerk might not have enough time with her new job. The PC thanked the Clerk for this offer and thought it was a good way to bridge the gap between Clerks. **Clerk to contact Payroll and come up with a plan for January.**

It was **NOTED** that the Clerk had stated how important a good handover is and offered to handover to the new clerk once recruited. The Clerk would now be getting all the files together and updated ready for handover making sure time sensitive and financial tasks were completed before Christmas.

It was **RESOLVED** that the Clerk would set up the process for recruitment and liaise with Cllr Cotton to create a Job description and an advert. The PC would look to recruit in January 2026.

From the Clerk:

The opportunity of a new career, full-time, has arisen (to my surprise) and it means that I would sadly no longer have the time to be the Clerk/RFO for the Parish Council.

I have thoroughly enjoyed working with the Cllrs of Dormington & Mordiford Parish Council and have especially found working in the burial ground very rewarding working directly with the families of the parish.

It was **NOTED** that the Clerk had kindly offered to pay back her CiLCA course fees to the PC but it was unanimously **RESOLVED** not to accept any repayment, but thanked the Clerk for the offer. The PC stated that it was their responsibility to train the Clerk and its just unfortunate that the Clerk had decided to leave. It was **NOTED** that previous Clerks had not been asked to pay back their course fees.

The PC thanked the Clerk for all her hard work, and wished her every success in her new job.

17. To put forward items for next agenda and check actions were completed from last Parish Council meeting

- New Clerk recruitment
- Bookkeeping Software – QuickBooks? Xero? Look at for April 2026.
- Skills Audit of Councillors to help take on Clerk tasks in the interim if needed.

Clerk to find out if a Cllr can act as a clerk/ RFO?

18. To consider the date and time of the next meeting as the Chair would like to propose changing the meeting back to the 3rd Thursday in the month excluding December and August.

- Next Parish Council meeting - Thursday the 15th January or Wednesday the 21st January at 7pm in Mordiford School.

It was **RESOLVED** to move the meetings back to the 3rd Thursday of the month and the next meeting would be on **Thursday the 15th January 2026.**

The meeting was closed at 8:27pm

Appendix

Budget Tracker

	2025/26		Actual												
	Forecast	Actual	Difference	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Precept	£23,568.00	£23,568.00	£0.00	£11,784.00	£0.00	£0.00	£0.00	£0.00	£11,784.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Interest received	£250.00	£193.43	-£364.93	£0.00	£0.00	£331.51	£0.00	£0.00	£303.42	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
VAT Refund		£3,466.60	-£3,466.60	£0.00	£0.00	£0.00	£0.00	£3,466.60	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Allotment fees	£950.00	£20.00	£930.00	£0.00	£0.00	£0.00	£20.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Burial Ground Fees	£0.00	£850.00	-£850.00	£140.00	£0.00	£380.00	£50.00	£0.00	£280.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
National Grid	£29.79	£29.79	£0.00	£29.79	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Lengthsman Scheme	£2,826.00	£1,020.00	£1,806.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,020.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
PROW Funding		£2,055.00	-£2,055.00	£2,055.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Drainage funding		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Other		£650.00	-£650.00	£0.00	£0.00	£0.00	£0.00	£0.00	£650.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Participatory Budget From reserves	£22,000.00	£3,000.00	£19,000.00	£0.00	£0.00	£3,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	£49,323.79	£35,294.32	£14,029.47	£14,008.79	£0.00	£3,711.51	£70.00	£3,466.60	£14,037.42	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Admin Expenses	Budget	Spent	Unspent	£11.85	£32.35	£38.13	£41.08	£0.00	£46.83	£23.19		£0.00	£0.00	£0.00	£0.00
Allotments - mowing & maintenance	£500.00	£193.43	£306.57	£0.00	£0.00	£0.00	£40.00	£0.00	£445.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Audit Fees	£600.00	£485.50	£114.50	£0.00	£0.00	£275.00	£0.00	£0.00	£315.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Bank Charges	£250.00	£42.00	£208.00	£6.00	£6.00	£6.00	£6.00	£6.00	£6.00	£6.00	£0.00	£0.00	£0.00	£0.00	£0.00
Churchyard & Burial ground - mowing & maintenance	£2,500.00	£1,350.00	£1,150.00	£0.00	£270.00	£270.00	£270.00	£0.00	£540.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Clerks Salary															
Community events (inc D-Day Celebration)	£1,400.00	£0.00	£1,400.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Defibs - maintenance/part replacement	£300.00	£0.00	£300.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Donations & Grants	£1,000.00	£500.00	£500.00	£200.00	£0.00	£0.00	£0.00	£0.00	£300.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Elections	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Green spaces - mowing & maintenance	£2,000.00	£760.00	£1,240.00	£0.00	£0.00	£285.00	£190.00	£0.00	£190.00	£36.00	£0.00	£0.00	£0.00	£0.00	£0.00
Insurance	£900.00	£829.98	£70.02	£0.00	£0.00	£929.98	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Lengthsman - Highways	£2,000.00	£1,640.00	£360.00	£0.00	£0.00	£570.00	£450.00	£0.00	£250.00	£370.00	£0.00	£0.00	£0.00	£0.00	£0.00
Lengthsman - Drainage		£0.00	£2,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Maintenance of Assets	£2,500.00	£144.74	£2,355.26	£0.00	£15.00	£0.00	£0.00	£0.00	£129.74	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Meeting room hire	£300.00	£200.00	£100.00	£0.00	£0.00	£0.00	£0.00	£0.00	£200.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
NDP - covered by grants	£0.00	£125.00	-£125.00	£125.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Parish Footpaths - PROW	£6,000.00	£5,623.59	£376.41	£1,800.00	£474.00	£482.60	£1,185.00	£0.00	£1,207.99	£474.00	£0.00	£0.00	£0.00	£0.00	£0.00
Payroll Services	£300.00	£161.81	£138.19	£91.81	£0.00	£0.00	£0.00	£0.00	£70.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Projects - Traffic control (SIDS/TRQ)	£10,000.00	£3,035.00	£6,965.00	£0.00	£2,500.00	£0.00	£0.00	£0.00	£535.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Projects - Checkley Management Plan and Pond restoration survey	£500.00	£0.00	£500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Projects - Other	£500.00	£0.00	£500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Ross on Wye Bus Subsidy	£300.00	£0.00	£300.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Subscriptions	£700.00	£330.00	£370.00	£180.00	£0.00	£0.00	£0.00	£0.00	£0.00	£150.00	£0.00	£0.00	£0.00	£0.00	£0.00
Training (Clerk, Qurs)	£1,500.00	£1,150.00	£350.00	£150.00	£0.00	£450.00	£0.00	£0.00	£550.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Website and IT Support inc software subscriptions	£800.00	£129.99	£670.01	£0.00	£0.00	£100.00	£0.00	£0.00	£0.00	£29.99	£0.00	£0.00	£0.00	£0.00	£0.00
Total	£46,350.00	£23,803.86	£22,546.14	£3,389.72	£4,122.41	£4,529.44	£3,121.51	£831.06	£5,061.12	£2,748.60	£0.00	£0.00	£0.00	£0.00	£0.00
Reserves for earmarked items	£13,500.00			432.36	£557.00	£281.72	£182.00	£0.00	£469.10	£203.00		£0.00	£0.00	£0.00	£0.00
				£3,822.08	£4,679.41	£4,811.16	£3,303.51	£831.06	£5,530.22	£2,951.60	£0.00	£0.00	£0.00	£0.00	£0.00

Bank Reconciliation

Dormington & Mordiford Group Parish Council					
Bank Reconciliation as at 31/10/25					
		Unity Current	Unity Reserve	Totals	
Balance as at 30/09/25		13,924.73	53,804.63	67,729.36	
Add Total Receipts		0.00	0.00	0.00	
Total		13,924.73	53,804.63	67,729.36	
Less Total Payments to date		2,951.60	0.00	2,951.60	
Balance as at 31/10/25		10,973.13	53,804.63	64,777.76	
Balance at Bank as at 31/10/25		10,973.13	53,804.63	0.00	
Income paid in but not Credited		0.00	0.00	0.00	
Balance at 31/10/25		10,973.13	53,804.63	64,777.76	
Both figures highlighted in yellow should agree					

Burial Ground and Closed Churchyard Fees for 2026

COMPARISON OF CEMETARY CHARGES	PARISH COUNCIL SITES				PROPOSED NEW MORDIFORD BURIAL GROUND FEES (2026) 15% UPLIFT
	PENKRIDGE STAFFS PC (2025 rates)	BROCKWORTH GLOS PC (no date)	EASTINGTON GLOS PC (2020 rates)	CURRENT MORDIFORD BURIAL GROUND FEES (2025)	
Purchase type	Resident Non-resident (x3)	Resident Non-resident (special cases only)	Resident Non-resident (x2)	Resident Non-resident (x2)	Resident Non-resident (x2)
Exclusive right of burial in a standard grave for 99 years	£1047 (50yrs) £3,141.00	£300 £300	£350 £700	£300 £600	£345 £690
Exclusive right of burial in a standard grave of a child	£1047 (50yrs) £3,141.00	£50 £50	£0 £0	£0 £0	£0 £0
Exclusive right of burial for an ashes plot	£735 £2,205.00	£300 £300	£250 £500	£250 £500	£288 £575
Interments					
Standard depth grave for a child	£840 £2,520.00	Nil Nil	£0 0	£0 £0	£0 £0
Single depth grave	£840 £2,520.00	£420 £420	£400 £800	£400 £800	£460 £920
Standard depth grave for up to two people	£840 £2,520.00	£600 £600	£500 £1,000	N/A N/A	N/A N/A
Ashes in a grave or cremated remains plot	£735 £2,205.00	£120 £120	£130 £260	£130 £260	£150 £260
Memorials					
Headstone	£651 + VAT (10 year lease)	£145 £145	£200 £400	£140 £280	£161 £322
Horizontal Cremation Tablet / Plaque	£1953 + VAT	£110 £110	£240 £240	£140 £280	£161 £322
Extra Inscriptions 10 year lease ext.	£325 + VAT £147 + VAT	£60 £60	£50 £100	£50 £100	£58 £115

Budget for 26/27 – for consultation

		INCOME	2025-26 Budget	2025-26 Actual (half year)	2026-27 Option Y
INCOME		Precept (Annual)	£23,568.00	£23,568.00	£24,511.00
		Interest received	£250.00	£331.51	£300.00
		VAT Refund	£0.00	£3,466.60	£3,000.00
		Allotment fees	£650.00	£20.00	£650.00
		Burial Ground Fees	£0.00	£850.00	£0.00
		National Grid (Wayleave)	£29.79	£29.79	£29.79
		Commonwealth War Graves	£15.00	£0.00	£15.00
		Lengthsman Scheme	£2,826.00	£1,020.00	£0.00
		PROW Funding	£1,432.00	£0.00	£0.00
		Drainage funding	£4,005.00	£0.00	£0.00
		TOTAL INCOME	£32,775.79	£29,285.90	£28,505.79
		EXPENDITURE	2025-26 Budget	2025-26 Year to date	2026-27 Option Y
EXPENDITURE	Basic	Admin Expenses	£500.00	£240.24	£550.00
		Allotments - mowing & maintenance	£500.00	£485.50	£500.00
		Audit Fees	£600.00	£590.00	£650.00
		Bank Charges (new)	£250.00	£30.00	£120.00
		Churchyard & Burial ground - mowing & maintenance	£2,500.00	£1,350.00	£2,500.00
		Clerks Salary	£9,000.00	£5,462.40	£10,000.00
		Community events (inc D-Day Celebration)	£1,400.00	£0.00	£0.00
		Defibs - maintenance/part replacement (new)	£300.00	£0.00	£750.00
		Donations & Grants	£1,000.00	£500.00	£500.00
		Elections	£0.00	£0.00	£2,000.00
		Green spaces - mowing & maintenance	£2,000.00	£665.00	£2,000.00
		Insurance	£900.00	£829.98	£900.00
		Maintenance of Assets	£2,500.00	£144.74	£1,000.00
		Meeting room hire	£300.00	£200.00	£200.00
		NDP - covered by grants	£0.00	£125.00	£0.00
		Payroll Services (new)	£300.00	£161.80	£350.00
		PROW - Parish Footpath Maintenance (new)	£6,000.00	£5,149.59	£6,000.00
		Ross on Wye Bus Subsidy	£300.00	£0.00	£0.00
		S137	£0.00	£0.00	£0.00
		Subscriptions	£700.00	£180.00	£1,200.00
		Training (Clerk, Cllrs)	£1,500.00	£800.00	£250.00
		Website and IT Support inc software subscriptions	£800.00	£100.00	£800.00
		Sub Total	£31,350.00	£16,814.25	£30,270.00
	Nice to Have with funding	Lengthsman funding - Highways (new)	£2,826.00	£1,270.00	£1,400.00
		Lengthsman funding - Drainage (new)	£4,005.00	£0.00	£4,000.00
		Lengthsman funding - PROW (projects and Asset maintenance) (new)	£1,432.00	£0.00	£1,000.00
		Sub Total	£8,263.00	£1,270.00	£6,400.00
	Budget Dependant	Projects - Traffic control (SIDS/TRO/Village gates)	£10,000.00	£3,035.00	£10,000.00
		Projects - Checkley Management Plan and Pond restoration	£500.00	£0.00	£0.00
		Projects - Other (new)	£500.00	£0.00	£0.00
		Projects - Total budget for all projects.	£11,000.00	£3,035.00	£10,000.00
TOTALS		MINIMUM INCOME	£32,775.79	£29,285.90	£28,505.79
		Participatory budget from reserves to cover basic expenses	£22,000.00	£3,179.74	£1,764.21
		Participatory budget from reserves to cover projects	£11,000.00	£3,035.00	£10,000.00
		Lengthsman funding including drainage and PROW	£8,263.00	£1,270.00	£6,400.00
		TOTAL INCOME	£74,038.79	£36,770.64	£46,670.00
		BASIC EXPENSES	£31,350.00	£16,814.25	£30,270.00
		TOTAL NICE TO HAVES (which should be covered by funding)	£8,263.00	£1,270.00	£6,400.00
		PROJECTS TOTAL FROM RESERVES	£11,000.00	£3,035.00	£10,000.00
		TOTAL EXPENDITURE	£50,613.00	£21,119.25	£46,670.00
		Difference (Total income - total expenditure)	£23,425.79	£15,651.39	£0.00
		Money from Reserves			
		Funding from HC?			